

**Mt. Edgecumbe High School Repairs****FY2022 Request: \$7,882,000****Reference No: 58544****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Sitka**House District:** Sitka/Petersburg (HD 35)**Impact House District:** Sitka/Petersburg (HD 35)**Contact:** Tim Mearig**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-6906**Brief Summary and Statement of Need:**

This project will fund the top 6 critical projects on the Mt. Edgecumbe deferred maintenance listing.

Projects include: Building 290 Commercial Kitchen Hood/Ventilation System Replacement, Campus-wide ADA Upgrades, Building 299 Access Stairs and Bridge Replacement, Building 292 (Boy's Dorm) Window Wall Replacement and Ventilation Improvements, Backup Generator Installation, Building 1331, and Building 1330 Renovations

<b>Funding:</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
1008 G/O Bonds	\$7,882,000						\$7,882,000
<b>Total:</b>	<b>\$7,882,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,882,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P51 L5 SB119 \$1,700,000

Sec1 Ch16 SLA2013 P62 L32 SB18 \$1,845,000

Sec1 Ch17 SLA2012 P112 L32 SB160 \$1,700,000

Sec10 Ch5 SLA2011 P150 L10 SB46 \$800,000

Sec4 Ch43 SLA2010 P11 L9 SB230 \$1,700,000

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1004 Gen Fund	\$-3,882,000						\$-3,882,000
1197 AK Cap Inc	\$-4,000,000						\$-4,000,000
<b>Total:</b>	<b>\$-7,882,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$-7,882,000</b>

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GO BOND